

**Wildwood Middle School PTO Budget
2017-2018 School Year**

2018 Budget

INCOME	34,834.29
Amazon Smile	50.04
Box Tops for Education	499.92
Buzz Book	1,800.00
Carry Over	6,284.37
Escrips	600
Family Dining	200.04
Family Fun Night	300
School Store	18,099.96
Schoolkidz	600
Timberwolf Donation	6,000.00
Trivia Night	399.96
EXPENSES	35,008.20
8th Grade Celebration	2,499.96
Bank Services	50.04
Banners	150
Bond Insurance	140.04
Buzz Book Expense	349.92
Carry Over Expense	1,530.96
*Carry Over Expense:Art Air Purifier	450.96
*Carry Over Expense:Art Shelving	180
*Carry Over Expense:Water Bottle Filling Station	900
Character Ed	2,249.88
*Character Ed:School Store Incentive	349.92
*Other Character Ed	1,899.96
Education Grants	1,230.00
*Education Grants:6th Grade LA Scholastic Choices Magazine	300
*Education Grants:8th Grade History NYT Magazine	330
*Education Grants:AMME Guest Composer	600
Glory of Missouri	303
Hospitality	499.92
HS Senior Celebration	99.96
Landscaping	90
Office Expense	99.96
Principals Disc. Fund	499.92
PTO Misc Funds	249.96
PTO Presidents Forum	64.92
Red Ribbon Week	300
School Store Expense	11,299.92
Staff Appreciation	3,000.00
Student Financial Aid	999.96
Student of the Month	1,700.04
Sympathy Fund	99.96
Team Funds	7,249.92
*Team Funds:Encore Funds	1,500.00
*Team Funds:Grade Level Funds	4,800.00
*Team Funds:Library Funds	199.92
*Team Funds:PE Funds	499.92
*Team Funds:SSD	250.08
Trivia Night Expense	249.96
Net Difference:	-173.91